

Parish Financial Summary
Fiscal Year July 1, 2016 – June 30, 2017

Operating Revenues

| | |
|---------------------------------------|------------------|
| First Offertory | \$654,106 |
| Maintenance Offertory | \$34,622 |
| Christmas Collection | \$35,415 |
| Easter Collection | \$18,327 |
| Holy Day Collections | \$5,862 |
| Faith Development Fees | \$19,406 |
| Miscellaneous | \$21,162 |
| Fundraising..... | \$13,832 |
| Total Operating Revenues | \$802,732 |

Operating Expenses

| | |
|---|------------------|
| Priest/Lay Personnel | \$413,194 |
| Facilities (Church, Parish Center, Residence) | \$105,546 |
| Assessments (Diocese, Deanery, Schools) | \$90,820 |
| Office and Administrative | \$59,883 |
| Faith Development | \$16,651 |
| Stewardship | \$1,940 |
| Worship..... | \$34,598 |
| Miscellaneous | \$3,688 |
| Fundraising..... | \$17,903 |
| Capital – Parish Reserve Funds | \$58,509 |
| Total Operating Expenses | \$802,732 |

Charity and Justice Distributions

Donations to Charitable Organizations..... \$53,729

Autism Society of North Carolina, Catholic Charities, DeSales Service Works, Durham CAN, Durham Congregations in Action, Durham County Community Living Programs, Durham Literacy Center, Families Moving Forward, Food Bank of NC, Food for the Poor, Habitat for Humanity, Hands Together (Haiti), Knights of Columbus, Meals on Wheels, National Inclusion Project for Autism, Nativity Prep, Oblate Annual Appeal, Oblate Sisters in the USA, Partners for Youth Opportunity, Pregnancy Support, Ronald McDonald House, Step Up Durham, Transforming Hope, TROSA, Urban Ministries of Durham

Assistance to Parishioners/Individuals \$12,885

Special National Collections..... \$87,814

Priests' Welfare and Retirement, Latin American Missions, Church in Eastern Europe, Black & Indian Missions, Catholic Relief Services, Holy Land Shrines, Catholic Communications, Holy Father/Peter's Pence, Catholic University, Campaign for Human Development, Religious Retirement, Rice Bowls, Mission Cooperative, Hurricane Relief, Catholic Home Missions, World Mission Sunday, Archdiocese of Military Services

Bishop's Annual Appeal

Holy Infant participated in the 2017 BAA campaign, *Instruments of God's Mercy*. Our parish goal is \$111,787. As of June 30th, our community has not yet met this goal, but continues to work towards it with pledges from 40% of registered households.